

Coatesville Area School District

Budget Discussions

January 25, 2022



Debt Cliff



In Millions

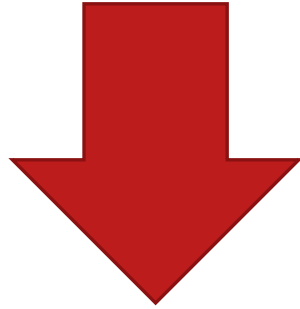


Options to Consider

- ARP ESSERS
- Reductions in Programming
- Staffing
- Real Estate

Budget Timeline

Stay within Act 1 Index



- Adopt resolution before 01/27/2022 indicating CASD will stay within index of 4.4% (01/25/2022)
- Preliminary budget adopted: 04/26/2022
- Final budget adopted: 06/14/2022

Use Act 1 Index PLUS possible referendum exceptions



- Preliminary budget available to public no later than 01/27/2022
- Board must adopt preliminary budget by 01/27/2022
- Final budget adopted 06/14/2022



